

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 6e
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2017/18 £'000	2018/19 £'000	2019/20 £'000
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	61	61
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Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	Cllr Hoddinott
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Finance Business Partner	Jonathan Baggaley
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Proposal Description	Integration of the Dog Warden Service into the Pest Control Service.
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Details of Proposal (including implications on service delivery)	<p>The Council has a statutory duty to provide a service to deal with stray dogs. The current level of service is very comprehensive and allows for the Council to offer advice and guidance to pet owners, to offer support for example in getting pets neutered and chipped as well as deal with stray dogs.</p> <p>It is proposed to combine the dog warden service with the pest control service.</p> <p>Going forward the pest control operatives will continue to carry out their normal duties. The service will also offer dedicated hours to dealing with stray dogs.</p> <p>It is also proposed to reduce the number of kennels retained by the council from 12 to 8.</p>
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Implications on other Services (identify which services and possible impact)	Pressure on cleansing service to collect dogs when the warden is not in work.
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	HR
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Reduction in Staffing	1.5
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Appendix 1 – R&E

Posts (FTEs)	
Reduction in Head Count	2

Decision Maker: Either Cabinet, Commissioner or Officer/Management Action	Management action
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